

Division(s): All

AUDIT & GOVERNANCE COMMITTEE – 13 November 2019

CARILLION RECOVERY PLAN UPDATE

Report by Director of Community Operations

RECOMMENDATION

1. The Committee is RECOMMENDED to note the contents of the report.

Executive Summary

2. This report gives the latest position on all the line items paid to Carillion during the Carillion contract and the latest position on this.

Delivery Programme - Current Position

3. 601-line items were paid to Carillion during the lifetime of the contract (many of these relate to the same building/facility) so the impact is only on 331 buildings/sites.

358-line items have been closed out (relating to 154 of the 331 buildings/sites).

223-line items are currently under review and we will apply the most operationally and financially efficient strategy in order to address any defects (relating to 163 of the 331 buildings/sites).

20-line items are currently being progressed operationally (equates to 14 buildings/sites). These are listed below:

Building Name	Facility Type	Address	Locality	Ward
Bartholemew School	Academy - Sec	Eynsham, OX29 4AP	Witney and Eynsham	Eynsham and Cassington
Bicester Park and Ride	Park and Ride	Bicester, OX26 1BT	Bicester	Bicester Town
Cotteslow PS	Academy - Pri	Oxford, OX2 7SX	Oxford City	Summertown
Faringdon Junior School	Academy - Jun	Faringdon, SN7 7HZ	Faringdon	Faringdon and the Coxwells
Frank Wise School	School - Spec	Banbury, OX16 9RL	Banbury	Banbury Easington
Gagle Brook PS	Academy - Pri	Bicester, OX27 8BD	Bicester	Gaversfield
GEMS Primary	Academy - Pri	Didcot, OX11 6DP	Didcot	Harwell
Glebelands Assessment Home	Children's Home	Thame, OX9 3PT	Chalgrove, Thame Watlington and Wheatley	Thame south

Longford Park PS	Academy - Pri	Banbury, OX15 4FU	Banbury	Bloxham And Bodicote
Endeavour Academy	Academy - Spec	Headington, OX3 8DD	Oxford City	Barton And Sandhills
St Christopher's PS	Academy - Pri	Cowley, OX4 2HB	Oxford City	Cowley Marsh
Wolvercote PS	Academy - Pri	Wolvercote, OX2 8AQ	Oxford City	Wolvercote
Woodeaton Manor School	School - Spec	Woodeaton, OX3 9TS	Chalgrove, Thame Watlington and Wheatley	Forest Hill and Holton
Woodstock CE PS	School - Pri	Woodstock, OX20 1LL	Charlbury, Chipping Norton and Woodstock	Woodstock and Bladon

These are the buildings which are the most critical in terms of addressing the outstanding defects. All detailed surveys have now been completed and we have a detailed more accurate view of the defects and rectification works which need to be completed. We will be breaking these down into 3 categories: general building, civils defects and H&S related urgent works.

It is anticipated the majority of the above works will be completed by end of December 2020.

George Eleftheriou
 Director for Property, Investment and Facilities Management

Background papers: N/A

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